



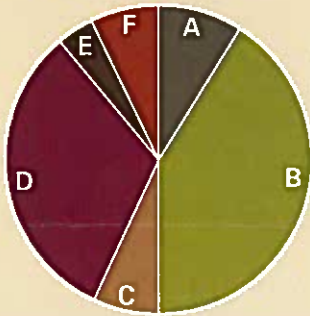
YEAR IN REVIEW

FISCAL YEAR JULY 1, 2016 – JUNE 30, 2017

THE MISSION of The Gathering is to provide meals and associated services to those who would otherwise go hungry. We respect the dignity of every individual we serve and value our volunteers who allow us to serve the community.
OUR VISION We are a community of guests, volunteers, and staff united by a common goal: to feed the hungry in body, mind and spirit.

INCOME / EXPENSE

Operating Income



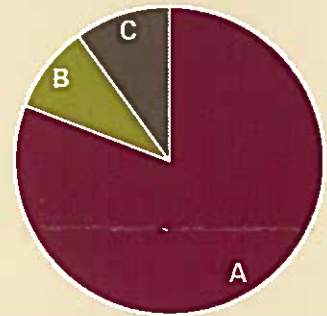
Income for FY 2016/2017: \$483,441

- A • Faith Communities • 9%
- B • Corporations and Foundations • 41%
- C • Government • 7%
- D • Individuals • 32%
- E • Combined Campaigns • 4%
- F • Special Events • 7%

Expense for FY 2016/2017: \$511,788

- A • Program • 81%
- B • Administration • 9%
- C • Fundraising • 10%

Operating Expense



Numbers are based on our end of year income/expense statement.
 Difference between income and expense is covered by reserves.

Capital Campaign (The Move): \$68,525 Donated in Addition to Operating Income

THE NUMBERS

91,184

TOTAL NUMBER OF MEALS SERVED

- 46,941 BREAKFAST** - Monday through Friday; downtown site; majority of guests are homeless.
- 10,951 DINNER** - Monday & Wednesday; south side site; diverse guest population.
- 24,223 SATURDAY LUNCH** - 4 locations; above sites and north side site serving 25% children; west side site serving 88% seniors.
- 9,069 OUR NEXT GENERATION** - A tutoring/mentoring program on Milwaukee's north side providing meals to program participants through The Gathering's support.
- 3.25.17 THE MOVE TO THE GATHERING ON STATE STREET** - On March 25 of this year we said "Goodbye" to our founding and 35 year downtown meal site - St. James Episcopal Church - and moved into St. Ben's Parish on 9th & Wisconsin.
- 78,797 DOLLAR VALUE OF VOLUNTEER LEADERSHIP** - 85 Leadership Volunteers provided 3,453 hours of service, cooking & coordinating at our Saturday Lunch Programs. Leadership volunteers take on roles otherwise done by paid staff.
- 156 VOLUNTEER SERVING GROUPS** - Serving groups came from 31 Schools, 54 Faith Communities, 32 Service Organizations/Families, and 39 Businesses/Corporations.
- 118.2 TONS OF DONATED FOOD** - 236,364 pounds valued at \$241,460; provided by Feeding America, Hunger Task Force, government commodities, Starbucks, McDonalds, grocery stores, bakeries, gardeners, farmers, food wholesalers, serving groups & individuals.
- 16,790 BAG LUNCHES ("DINNER TO GO")** - Prepared by 26 different groups & valued at \$25,185, these portable meals are given to guests following Saturday Lunch to tide them over until the next available large scale hot meal Sunday noon.
- 1,624 POUNDS OF PRODUCE PREPARED & PRESERVED** - Through our Fall 2016 Fresh Produce Preservation Project volunteers prepared and preserved green peppers, cauliflower, cabbage, cantaloupe, watermelon, apples, butternut squash, potatoes, zucchini & acorn squash, for both immediate and winter use.



The Gathering on State Street
 Our new downtown site at St. Ben's Parish



Jillian, Glenwood Elementary Student
 Raising money for Gathering Bag Lunches



Volunteer Appreciation Event Awardees
 Serving Group: Ladies of the Circle