



the Gathering

2018-2019

IMPACT STATEMENT



IN COMMUNITY FEEDING THE HUNGRY

The Gathering Community is a collection of like-minded folks coming together to bestow funding, planning, management and execution of a uniquely ambitious program that feeds the hungry in Milwaukee at 4 distinct meal sites. As a champion of The Gathering you are well aware that we function in Community serving the needs of those whose often-time fractured lives have made day to day existence challenging, so much so, that many of us may have difficulty imagining, let alone experiencing their reality.

The Gathering's guests include many veterans of Vietnam and the Middle East suffering from PTSD, unemployed folks with insufficient income while between jobs, those suffering from mental and physical illnesses that incapacitate them or those suffering from over-powering loneliness. Our Community focuses on providing services in a warm, hospitable environment permitting all to be treated with dignity and respect. The folks who dine with us are treated like visitors in our own home; with kindness, compassion and respect. Every guest who comes to one of our meal sites has their own reasons, and we never judge. No matter your story, if you're hungry, we will feed you!

In the past fiscal year, we gathered food for, and served over 75,000 meals. All with a paid staff of 9, and at a pay level significantly below the average for charities in the US. We have only been able to accomplish this with the time committed by our Community of volunteers from churches, corporations, service clubs, individuals and others whose numbers exceed 1500!

The generosity of our fabulous donors; individuals, foundations and corporations empower us in Community to achieve our mission; to Feed the Hungry. The Gathering is truly an effort of Milwaukeeans; and surrounding Communities, helping their Community of Milwaukeeans.

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OUR GUESTS ARE WHY THE GATHERING EXISTS



OUR BOARD, STAFF, AND VOLUNTEERS MAKE IT HAPPEN



OUR DONORS ARE OUR LIFE BLOOD AND WE ARE GRATEFUL

\$25,000 or more

Emergency Food & Shelter
Program (Hunger Task Force
Nicholas Family Fndn.

\$10,000 - \$24,999

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\$500 - \$999

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continued on next page

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\$99 and under
151 donors

* Indicates a charitable entity
under management of the
Greater Milwaukee Foundation
** Waukesha County Community
Foundation

MEMORIALS AND HONORARIUMS

Throughout the fiscal year, some of the donors listed gave gifts or bequests in memory or in honor of the following individuals:

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IN KIND DONATIONS

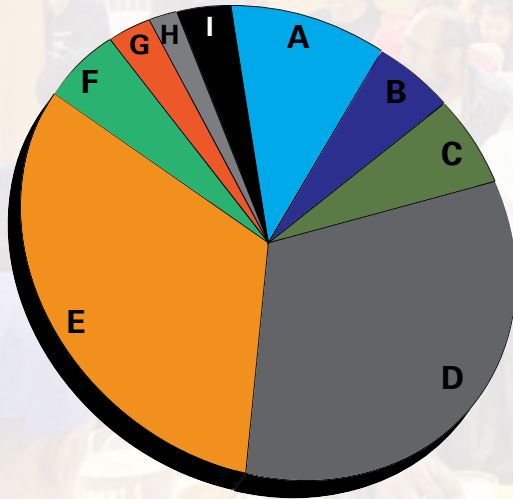
\$283,782

Ongoing and Periodic food donations by Feeding America, Hunger Task Force, Starbucks, McDonald's, and other businesses

\$86,112

Estimated dollar value of time donated by coordinators, cook team leaders, and board of directors.

INCOME AND EXPENSE



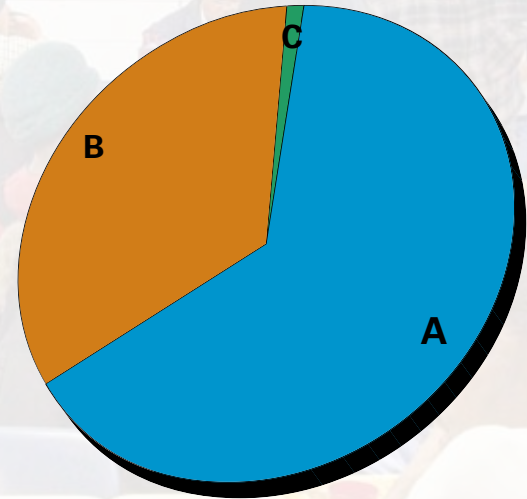
Fiscal Year
July 1, 2018 — June 30, 2019

Income

A. Religious	\$48,744	10%
B. Corporations	\$21,222	5%
C. Government	\$28,366	6%
D. Foundations	\$153,742	33%
E. Individuals	\$146,617	32%
F. Memorials/ Bequests	\$25,605	5.5%
G. United Way	\$13,254	3%
H. Hunger Relief Fund	\$9,531	2%
I. Special Events	\$16,910	3.5%
Total	\$463,991	100%

Expense

A. Program	\$342,630	65%
B. Administration	\$178,578	34%
C. Fundraising	\$6,049	1%
Total	\$527,257	100%



Numbers are based on our end of fiscal year income/expense statement.
Difference between income and expense is covered by reserves.

The Gathering served 75,773 meals.
ONG served 12,544 after school meals.
Fresh Produce Preservation Project preserved 1,274 pounds of produce.

The Gathering of SouthEast Wisconsin
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www.thegatheringwis.org • soulfood@thegatheringwis.org